



OFFICE OF THE PRINCIPAL
GOVT. GIRDARI LAL DOGRA MEMORIAL DEGREE COLLEGE
HIRANAGAR

(NAAC ACCREDITED WITH GRADE B+)

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सत्यं ज्ञानम

ONE EARTH - ONE FAMILY - ONE FUTURE

ANNUAL PROCUREMENT PLAN (2026–2027)
Government Degree College Hiranagar
Financial Year: 2026–27

This Annual Procurement Plan (APP) for the financial year 2026–27 has been prepared to ensure systematic, need-based and transparent procurement of goods and services for various academic departments and administrative units of the college.

The plan focuses on strengthening laboratory infrastructure, ICT facilities, teaching-learning resources, and overall institutional development.

Objectives

- To ensure timely availability of laboratory equipment and consumables
- To enhance quality of teaching through ICT tools (Interactive Panels, Computers)
- To maintain and upgrade classroom furniture and infrastructure
- To promote transparency and accountability in procurement
- To facilitate smooth conduct of practical classes and academic activities.

Department Wise Break up

1. Physics – Lab Equipment (Optics, Electronics Kits), Charts & Models – Lump sum – ₹1,70,000 – through Gem – July–Aug – For practical & teaching aids.
2. Chemistry – Laboratory Chemicals, Glassware, Reagents & Lab Instruments – Lump sum – ₹3,00,000 – through GeM – July–Aug – For laboratory practical work.
3. Botany – Microscopes, Slides, Charts – Lump sum – ₹1,20,000 – GeM – Aug – For laboratory use.
4. Zoology – Specimens, Microscopes, Models – Lump sum – ₹1,20,000 – GeM – Aug – For practical learning.
5. Computer Applications – Desktop Computers (10), Printers (3), Toner & Accessories – Lump sum – ₹6,00,000 – GeM – July & Quarterly – For IT lab & office use.



6. Geography – Maps, Survey Instruments, Models – Lump sum – ₹1,00,000 – GeM – Sept – For practical & field work.

7. Music – Musical Instruments – Lump sum – ₹80,000 – GeM/Local – Sept – For practical classes.

Other Departments – Charts, Models & Teaching Aids – Lump sum – ₹50,000 – Local – As required – For academic purposes.

College (General) – Interactive Panels (3) – ₹4,50,000 – GeM – Oct – For smart classrooms.

College (General) – CCTV Cameras (8) – ₹1,20,000 – GeM – Nov – For security.

College (General) – Furniture (Tables, Chairs, Almirahs) – Lump sum – ₹2,00,000 – GeM/Tender – Dec – For infrastructure.

College (General) – Classroom Desk Repair – Lump sum – ₹1,00,000 – Local – June–July – For maintenance.

College (General) – Stationery Items – Lump sum – ₹60,000 – Local – Quarterly – For office work.

College (General) – Miscellaneous/Contingency – Lump sum – ₹50,000 – As per rules – As needed – For urgent requirements.

Procurement Methodology

All procurements shall be carried out in accordance with General Financial Rules (GFR) and Government norms

Preference shall be given to procurement through GeM Portal wherever applicable

Local purchase shall be done strictly as per prescribed financial limits and procedures

Proper comparative statements, approvals, and purchase orders shall be maintained

General Conditions

Procurement is subject to availability of funds


Priority will be given to academic and essential requirements


Quality standards shall be strictly maintained

Delivery and installation must be ensured within stipulated time

Convener Purchase Committee

2.

4. 
5. S. Sharma
6. Rud

Approved as recommended

Principal
Govt. G.L. Dogra
Memorial Degree College
Hiranagar
03.04.2016.